


FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1 st Ave. to 1 st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area.
Contractor Phase 1: (Util's) West Coast Const Co. Inc., Phase 2: (Lincoln Underpass) Apollo Inc., Phase 3: (MLK Underpass) Not awarded	

Recent Progress: Lincoln Avenue Underpass is substantially complete; the contractor is finishing the last of their punchlist; For Phase 3, MLK underpass, we recently met all of the criteria for the federal STP borrow-ahead monies, clearing us to advertise for bidders to complete the last phase of work. MLK underpass design is at 99.5% & we expect to be on ad mid-October. A PWTF Loan for MLK underpass is pending as well and is still proceeding positively.

Schedule and Scope changes: I modified the chart below showing delay of expending potentially \$1.5M into the next biennium. Please review the carryover and amount projected this biennium. If necessary we may be able to spend a higher amount by the end of June 30, 2013.

As we also continue the PWTF Loan process, we have met all of their criteria so far.

State funds will be utilized for: **All Phases of the project.**

Environmental Impacts / Compliance

The FONSI has been signed as our NEPA document for all phases. We completed adoption of the NEPA as our SEPA

Federal fund Impacts:

Federal funds are included in the PE phase & were added to Ph 1 constr.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (M1 & P1)		09/10	Site prep and demo was completed early in Phase 2 Construction
Groundbreaking	Ph 2: 6/10 ***Ph 3: 3/13	Ph 2: 6/17/10 M/Y ***	*** Phase 3: This is anticipated for late winter/early spring 2013, depending on weather situations.
Open to Traffic	Ph 2: 05/12 Ph 3: 08/14	Ph 2: 05/12 M/Y	Phase 3: 08/14 is the new "guesstimated" date.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
PE (incl. final design)	\$ 6.00M	13%	9/12			\$
			12/12			\$
Right-Of-Way	\$ 4.40M	10%	3/13			\$
Construction	\$ 35.65M	77%	6/2013	\$ 500,000	\$ 0	\$
			9/2013	\$ 500,000	\$ 0	\$
			12/2013	\$ 998,000	\$ 0	\$
TOTAL	\$ 46.05M	100%	TOTAL	\$ 1,998,000	\$ 0	\$ 1,998,000
			Carry-over 09-11	\$ 1,998,000	\$ 0	\$ 1,998,000
			Total 11-13	\$ 1,998,000	\$ 0	\$ 1,998,000
			GRAND TOTAL	\$ 7,000,000	\$	\$ 7,000,000

Agency Contact
Information:

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